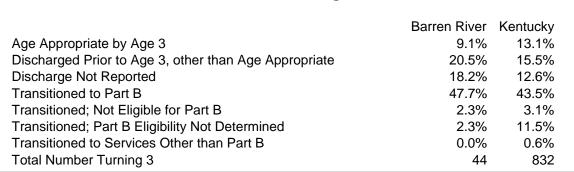
Barren River

Fiscal Year: 2007 Quarter: 3rd

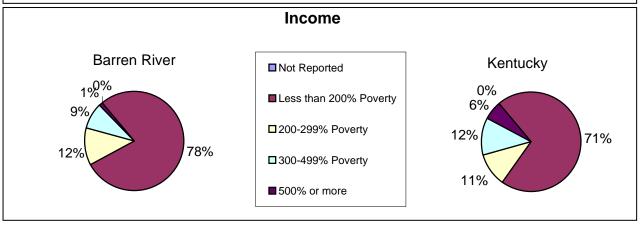
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	307	6149	5.0%	
Total Paid for All Services	\$331,851.72	\$6,288,884.37	5.3%	
Total Eligible Children Served	252	4704	5.4%	
Cost per Child for Elig. Services	\$1,135.28	\$1,104.27	102.8%	
Total Paid for Eligible Services	\$286,091.07	\$5,194,486.97	5.5%	
Total One Day Snapshot Child Count	204	3796	5.4%	
Referrals and IFSP information				
Total Referrals	70	2008	3.5%	
Average Age at Referral in Months	18.0	19.1	94.1%	
Number of IFSPs	35	935	3.7%	
Average Age at IFSP in Months	21.5	20.3	106.2%	
Avg. No. Days from Last Referral to IFSP	64	45	141.2%	
Number if IFSPs > 45 days from Last Ref.	25	254	9.8%	





Children Turning 3



3%

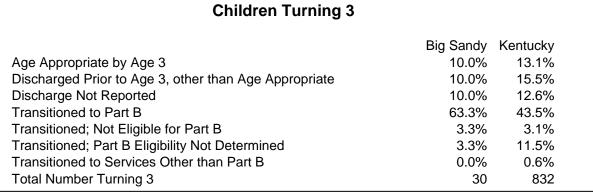
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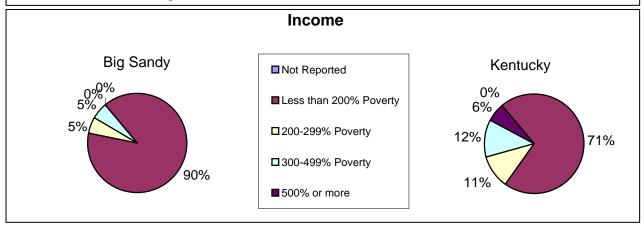
Big Sandy

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	246	6149	4.0%	
Total Paid for All Services	\$200,469.05	\$6,288,884.37	3.2%	
Total Eligible Children Served	202	4704	4.3%	
Cost per Child for Elig. Services	\$781.69	\$1,104.27	70.8%	
Total Paid for Eligible Services	\$157,901.30	\$5,194,486.97	3.0%	
Total One Day Snapshot Child Count	146	3796	3.8%	
Referrals and IFSP information				
Total Referrals	85	2008	4.2%	
Average Age at Referral in Months	19.3	19.1	101.0%	
Number of IFSPs	58	935	6.2%	
Average Age at IFSP in Months	19.8	20.3	97.9%	
Avg. No. Days from Last Referral to IFSP	36	45	78.7%	
Number if IFSPs > 45 days from Last Ref.	3	254	1.2%	







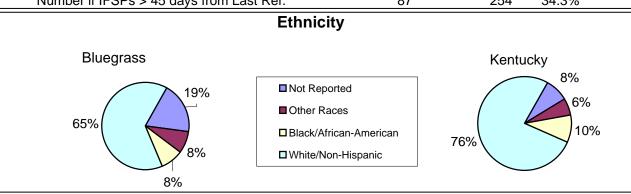
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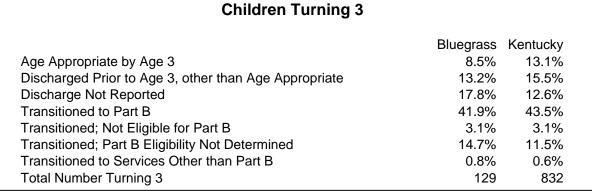
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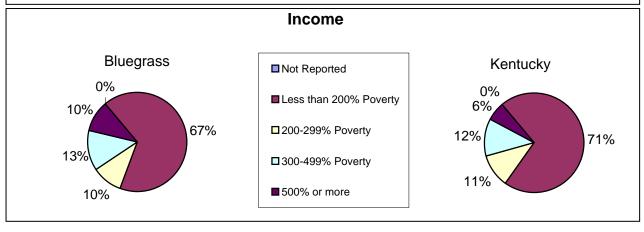
Bluegrass

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	1001	6149	16.3%	
Total Paid for All Services	\$873,081.07	\$6,288,884.37	13.9%	
Total Eligible Children Served	648	4704	13.8%	
Cost per Child for Elig. Services	\$1,091.95	\$1,104.27	98.9%	
Total Paid for Eligible Services	\$707,583.07	\$5,194,486.97	13.6%	
Total One Day Snapshot Child Count	549	3796	14.5%	
Referrals and IFSP information				
Total Referrals	360	2008	17.9%	
Average Age at Referral in Months	19.3	19.1	101.0%	
Number of IFSPs	132	935	14.1%	
Average Age at IFSP in Months	20.8	20.3	102.7%	
Avg. No. Days from Last Referral to IFSP	65	45	142.9%	
Number if IFSPs > 45 days from Last Ref.	87	254	34.3%	







3%

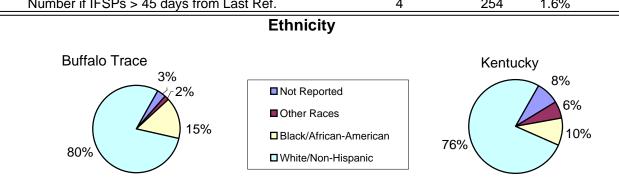
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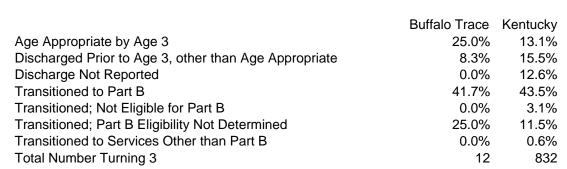
Buffalo Trace

Fiscal Year: 2007 Quarter: 3rd

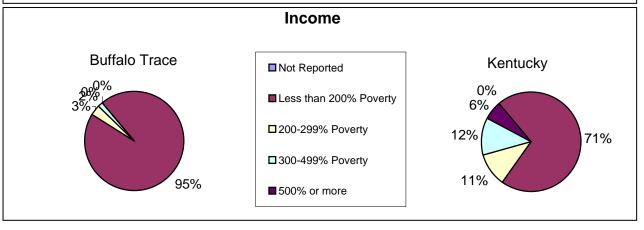
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	79	6149	1.3%	
Total Paid for All Services	\$73,645.96	\$6,288,884.37	1.2%	
Total Eligible Children Served	68	4704	1.4%	
Cost per Child for Elig. Services	\$954.82	\$1,104.27	86.5%	
Total Paid for Eligible Services	\$64,927.71	\$5,194,486.97	1.2%	
Total One Day Snapshot Child Count	59	3796	1.6%	
Referrals and IFSP information				
Total Referrals	27	2008	1.3%	
Average Age at Referral in Months	20.4	19.1	106.8%	
Number of IFSPs	12	935	1.3%	
Average Age at IFSP in Months	21.0	20.3	103.6%	
Avg. No. Days from Last Referral to IFSP	46	45	101.8%	
Number if IFSPs > 45 days from Last Ref.	4	254	1.6%	





Children Turning 3



3%

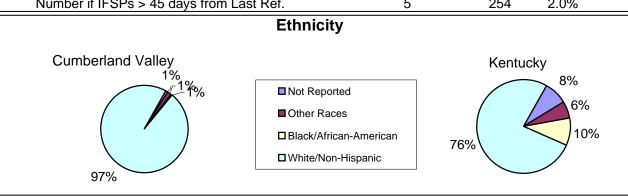
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Cumberland Valley

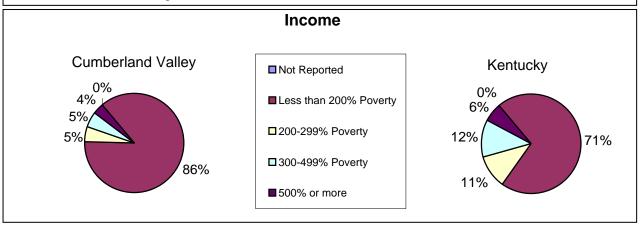
Fiscal Year: 2007 Quarter: 3rd

Data as of September 12, 2007

			Percent of State
Child Count and Payments	Cumberland Valley	Kentucky	Total
Total Children Served	243	6149	4.0%
Total Paid for All Services	\$197,950.10	\$6,288,884.37	3.1%
Total Eligible Children Served	172	4704	3.7%
Cost per Child for Elig. Services	\$940.83	\$1,104.27	85.2%
Total Paid for Eligible Services	\$161,822.85	\$5,194,486.97	3.1%
Total One Day Snapshot Child Count	141	3796	3.7%
Referrals and IFSP information			
Total Referrals	126	2008	6.3%
Average Age at Referral in Months	20.5	19.1	107.3%
Number of IFSPs	33	935	3.5%
Average Age at IFSP in Months	21.6	20.3	106.6%
Avg. No. Days from Last Referral to IFSP	40	45	88.4%
Number if IFSPs > 45 days from Last Ref.	5	254	2.0%



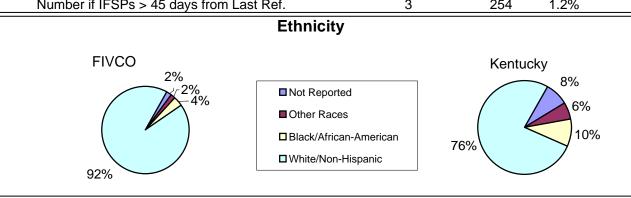
Children Turning 3 Cumberland Valley Kentucky Age Appropriate by Age 3 13.1% 9.4% Discharged Prior to Age 3, other than Age Appropriate 34.4% 15.5% Discharge Not Reported 18.8% 12.6% Transitioned to Part B 31.3% 43.5% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 11.5% 6.3% Transitioned to Services Other than Part B 0.0% 0.6% **Total Number Turning 3** 32 832

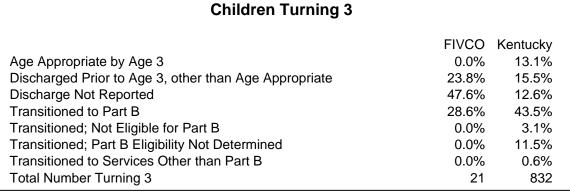


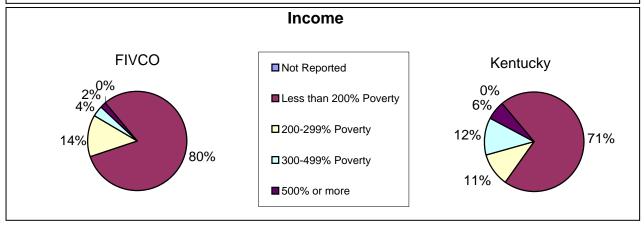
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			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	155	6149	2.5%	
Total Paid for All Services	\$157,038.79	\$6,288,884.37	2.5%	
Total Eligible Children Served	134	4704	2.8%	
Cost per Child for Elig. Services	\$1,070.75	\$1,104.27	97.0%	
Total Paid for Eligible Services	\$143,481.04	\$5,194,486.97	2.8%	
Total One Day Snapshot Child Count	110	3796	2.9%	
Referrals and IFSP information				
Total Referrals	44	2008	2.2%	
Average Age at Referral in Months	17.1	19.1	89.5%	
Number of IFSPs	32	935	3.4%	
Average Age at IFSP in Months	17.5	20.3	86.5%	
Avg. No. Days from Last Referral to IFSP	42	45	92.4%	
Number if IFSPs > 45 days from Last Ref.	3	254	1.2%	







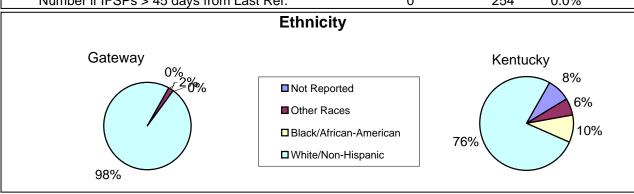
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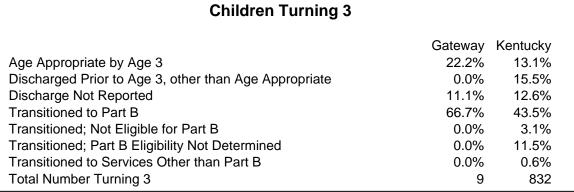
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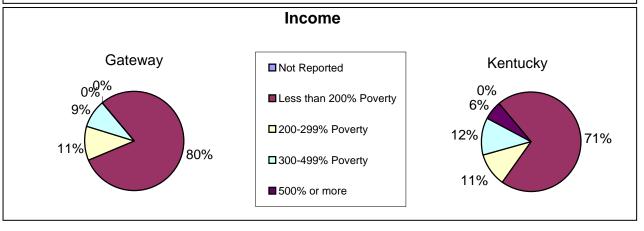
Gateway

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	80	6149	1.3%	
Total Paid for All Services	\$66,353.51	\$6,288,884.37	1.1%	
Total Eligible Children Served	65	4704	1.4%	
Cost per Child for Elig. Services	\$878.88	\$1,104.27	79.6%	
Total Paid for Eligible Services	\$57,127.51	\$5,194,486.97	1.1%	
Total One Day Snapshot Child Count	54	3796	1.4%	
Referrals and IFSP information				
Total Referrals	27	2008	1.3%	
Average Age at Referral in Months	21.2	19.1	111.3%	
Number of IFSPs	8	935	0.9%	
Average Age at IFSP in Months	22.3	20.3	109.9%	
Avg. No. Days from Last Referral to IFSP	36	45	79.2%	
Number if IFSPs > 45 days from Last Ref.	0	254	0.0%	







3%

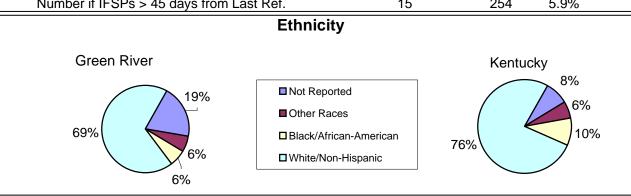
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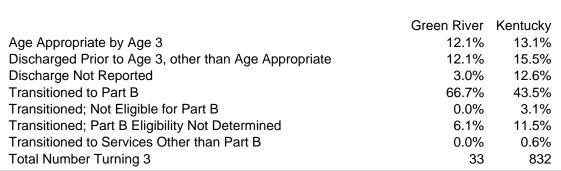
Green River

Fiscal Year: 2007 Quarter: 3rd

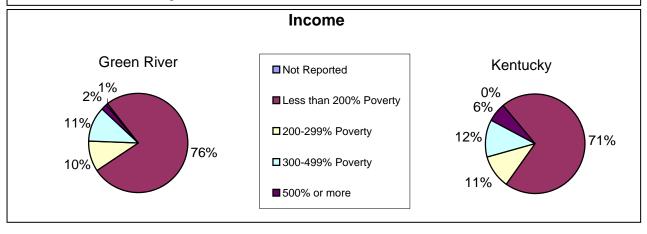
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	248	6149	4.0%	
Total Paid for All Services	\$228,156.12	\$6,288,884.37	3.6%	
Total Eligible Children Served	192	4704	4.1%	
Cost per Child for Elig. Services	\$967.92	\$1,104.27	87.7%	
Total Paid for Eligible Services	\$185,839.87	\$5,194,486.97	3.6%	
Total One Day Snapshot Child Count	159	3796	4.2%	
Referrals and IFSP information				
Total Referrals	74	2008	3.7%	
Average Age at Referral in Months	19.2	19.1	100.9%	
Number of IFSPs	40	935	4.3%	
Average Age at IFSP in Months	22.9	20.3	113.0%	
Avg. No. Days from Last Referral to IFSP	44	45	96.0%	
Number if IFSPs > 45 days from Last Ref.	15	254	5.9%	





Children Turning 3



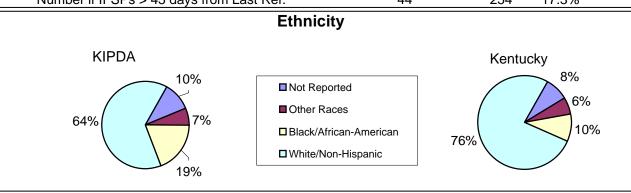
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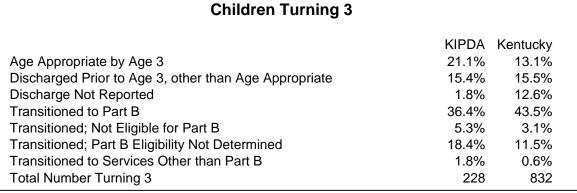
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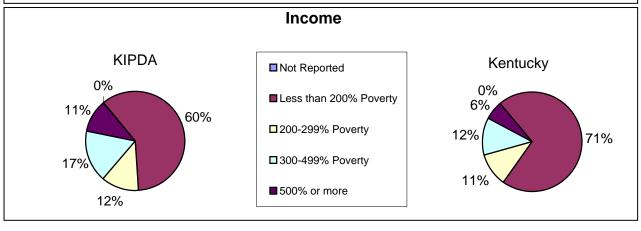
KIPDA

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1620	6149	26.3%	
Total Paid for All Services	\$1,983,905.27	\$6,288,884.37	31.5%	
Total Eligible Children Served	1253	4704	26.6%	
Cost per Child for Elig. Services	\$1,274.85	\$1,104.27	115.4%	
Total Paid for Eligible Services	\$1,597,384.52	\$5,194,486.97	30.8%	
Total One Day Snapshot Child Count	978	3796	25.8%	
Referrals and IFSP information				
Total Referrals	506	2008	25.2%	
Average Age at Referral in Months	19.1	19.1	100.2%	
Number of IFSPs	252	935	27.0%	
Average Age at IFSP in Months	19.9	20.3	98.0%	
Avg. No. Days from Last Referral to IFSP	42	45	92.5%	
Number if IFSPs > 45 days from Last Ref.	44	254	17.3%	







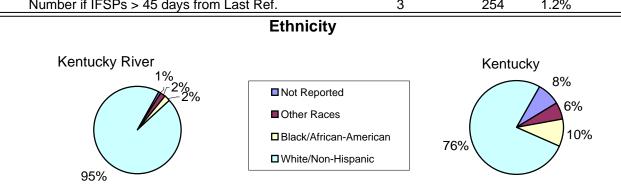
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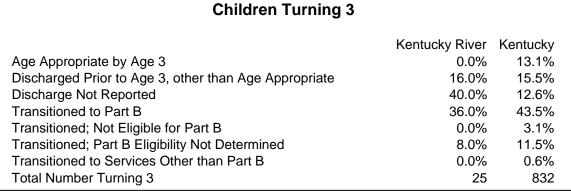
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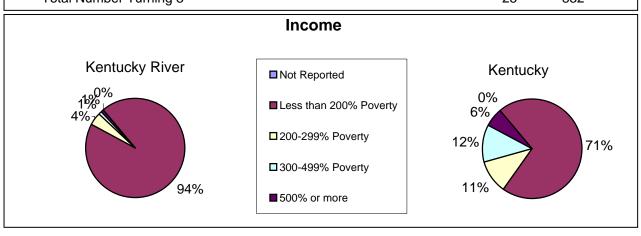
Kentucky River

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	289	6149	4.7%	
Total Paid for All Services	\$374,420.08	\$6,288,884.37	6.0%	
Total Eligible Children Served	250	4704	5.3%	
Cost per Child for Elig. Services	\$1,267.37	\$1,104.27	114.8%	
Total Paid for Eligible Services	\$316,843.58	\$5,194,486.97	6.1%	
Total One Day Snapshot Child Count	215	3796	5.7%	
Referrals and IFSP information				
Total Referrals	75	2008	3.7%	
Average Age at Referral in Months	16.3	19.1	85.6%	
Number of IFSPs	51	935	5.5%	
Average Age at IFSP in Months	17.4	20.3	85.7%	
Avg. No. Days from Last Referral to IFSP	31	45	68.2%	
Number if IFSPs > 45 days from Last Ref.	3	254	1.2%	







3%

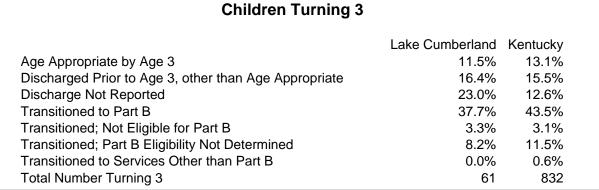
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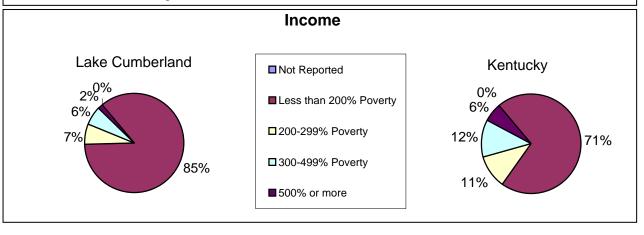
Lake Cumberland

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	292	6149	4.7%	
Total Paid for All Services	\$283,065.04	\$6,288,884.37	4.5%	
Total Eligible Children Served	230	4704	4.9%	
Cost per Child for Elig. Services	\$1,028.28	\$1,104.27	93.1%	
Total Paid for Eligible Services	\$236,504.04	\$5,194,486.97	4.6%	
Total One Day Snapshot Child Count	179	3796	4.7%	
Referrals and IFSP information				
Total Referrals	107	2008	5.3%	
Average Age at Referral in Months	19.7	19.1	103.3%	
Number of IFSPs	43	935	4.6%	
Average Age at IFSP in Months	20.7	20.3	102.0%	
Avg. No. Days from Last Referral to IFSP	45	45	99.4%	
Number if IFSPs > 45 days from Last Ref.	11	254	4.3%	







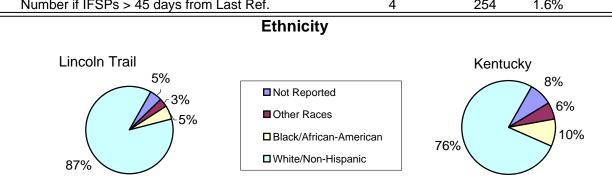
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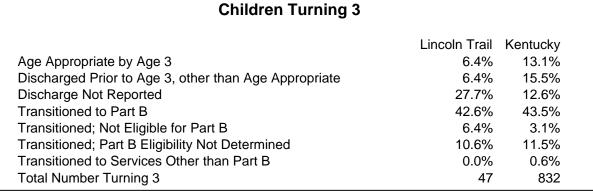
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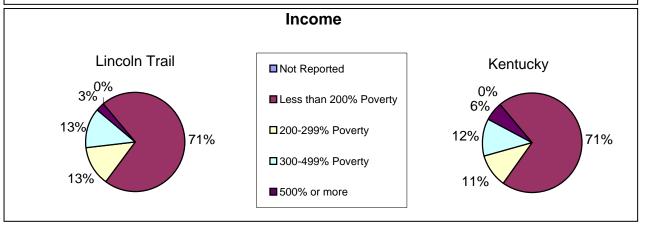
Lincoln Trail

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	323	6149	5.3%	
Total Paid for All Services	\$300,711.13	\$6,288,884.37	4.8%	
Total Eligible Children Served	266	4704	5.7%	
Cost per Child for Elig. Services	\$986.37	\$1,104.27	89.3%	
Total Paid for Eligible Services	\$262,373.38	\$5,194,486.97	5.1%	
Total One Day Snapshot Child Count	221	3796	5.8%	
Referrals and IFSP information				
Total Referrals	104	2008	5.2%	
Average Age at Referral in Months	18.8	19.1	98.3%	
Number of IFSPs	49	935	5.2%	
Average Age at IFSP in Months	19.9	20.3	98.0%	
Avg. No. Days from Last Referral to IFSP	36	45	79.5%	
Number if IFSPs > 45 days from Last Ref.	4	254	1.6%	







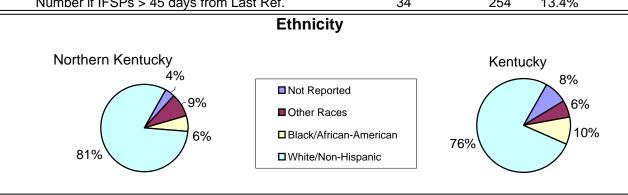
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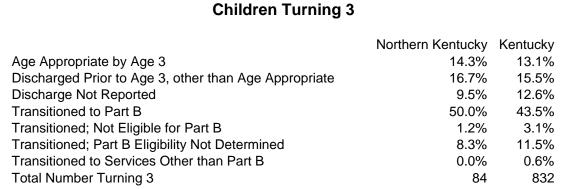
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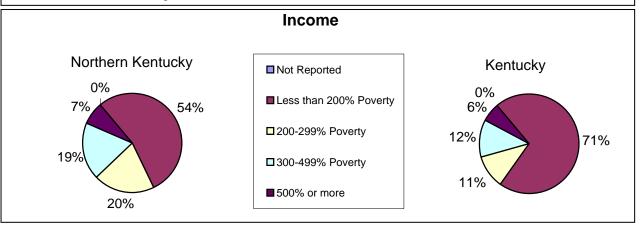
Northern Kentucky

Fiscal Year: 2007 Quarter: 3rd

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	708	6149	11.5%	
Total Paid for All Services	\$701,364.97	\$6,288,884.37	11.2%	
Total Eligible Children Served	558	4704	11.9%	
Cost per Child for Elig. Services	\$1,062.75	\$1,104.27	96.2%	
Total Paid for Eligible Services	\$593,015.97	\$5,194,486.97	11.4%	
Total One Day Snapshot Child Count	454	3796	12.0%	
Referrals and IFSP information				
Total Referrals	202	2008	10.1%	
Average Age at Referral in Months	19.1	19.1	100.1%	
Number of IFSPs	108	935	11.6%	
Average Age at IFSP in Months	20.1	20.3	99.3%	
Avg. No. Days from Last Referral to IFSP	46	45	101.0%	
Number if IFSPs > 45 days from Last Ref.	34	254	13.4%	







3%

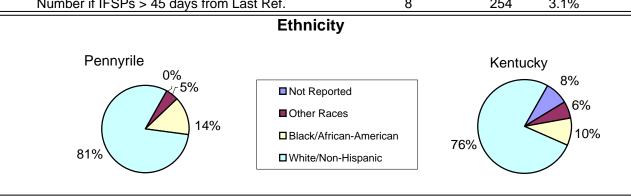
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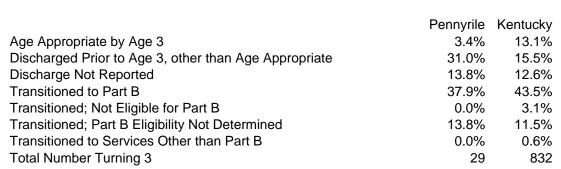
Pennyrile

Fiscal Year: 2007 Quarter: 3rd

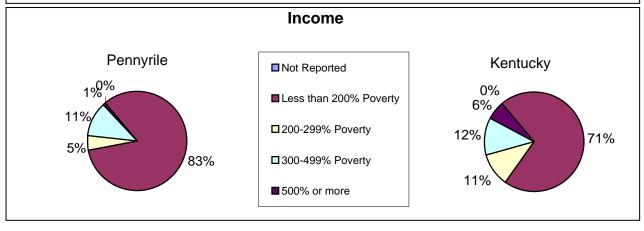
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	206	6149	3.4%	
Total Paid for All Services	\$156,283.33	\$6,288,884.37	2.5%	
Total Eligible Children Served	139	4704	3.0%	
Cost per Child for Elig. Services	\$883.43	\$1,104.27	80.0%	
Total Paid for Eligible Services	\$122,797.33	\$5,194,486.97	2.4%	
Total One Day Snapshot Child Count	106	3796	2.8%	
Referrals and IFSP information				
Total Referrals	78	2008	3.9%	
Average Age at Referral in Months	19.2	19.1	100.8%	
Number of IFSPs	23	935	2.5%	
Average Age at IFSP in Months	23.9	20.3	118.2%	
Avg. No. Days from Last Referral to IFSP	49	45	108.4%	
Number if IFSPs > 45 days from Last Ref.	8	254	3.1%	





Children Turning 3



3%

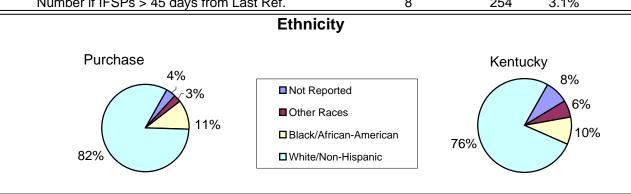
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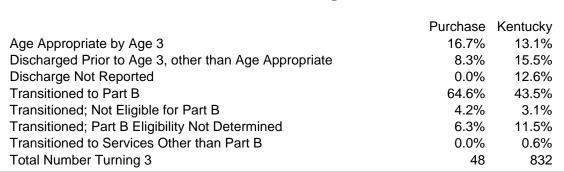
Purchase

Fiscal Year: 2007 Quarter: 3rd

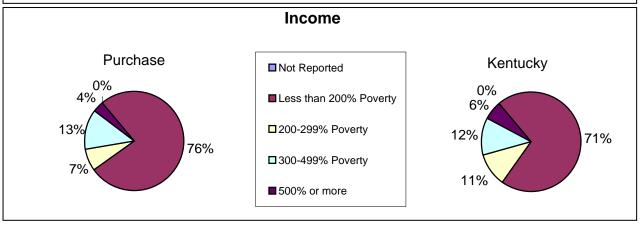
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	352	6149	5.7%	
Total Paid for All Services	\$360,588.23	\$6,288,884.37	5.7%	
Total Eligible Children Served	275	4704	5.8%	
Cost per Child for Elig. Services	\$1,093.80	\$1,104.27	99.1%	
Total Paid for Eligible Services	\$300,793.73	\$5,194,486.97	5.8%	
Total One Day Snapshot Child Count	221	3796	5.8%	
Referrals and IFSP information				
Total Referrals	123	2008	6.1%	
Average Age at Referral in Months	18.6	19.1	97.2%	
Number of IFSPs	59	935	6.3%	
Average Age at IFSP in Months	20.3	20.3	100.3%	
Avg. No. Days from Last Referral to IFSP	40	45	88.3%	
Number if IFSPs > 45 days from Last Ref.	8	254	3.1%	





Children Turning 3



3%

10%